

HALMASHAURI YA MANISPAA YA DODOMA**TAARIFA YA UTEKELEZAJI YA TIMU YAMENEJIMENTI KWA KIPINDI
CHA ROBO YA NNE (4) KUANZIA MWEZI APRILI HADI JUNI, 2017**

Kwa kipindi cha robo ya Nne (4) kwa mwaka wa fedha 2016/2017 (Aprili hadi Juni, 2017) Halmashauri ya Manispaaya Dodoma imefanikiwa kukusanya na kupokea jumla **Shs.13,120,288,557.63** sawa na asilimia **78.70** ya lengo la Robo mwaka ambalo ni **Shs.16,670,551,100.43**. kama michanganuo ifuatayo inavyofafanua:-

MAPATO**VYANZO VYA NDANI**

MWEZI	MAKISIO	HALISI	ASILIMIA (%)
APRIL ,2017	328,177,691.23	306,867,802.62	93.51
MEI ,2017	328,177,691.23	317,347,067.53	96.70
JUNI,2017	328,177,691.23	368,797,443.13	112.38
JUMLA	984,533,073.68	993,012,313.28	100.86

MISHAHARA

MWEZI	MAKISIO	HALISI	ASILIMIA (%)
APRIL ,2017	3,685,935,116.67	4,305,192,500.00	116.80
MEI ,2017	3,685,935,116.67	3,247,322,500.00	88.10
JUNI,2017	3,685,935,116.67	3,247,322,500.00	88.10
JUMLA	11,057,805,350.00	10,799,837,500.00	97.67

MATUMIZI MENGINEYO

MWEZI	MAKISIO	HALISI	ASILIMIA (%)
APRIL ,2017	401,310,043.67	59,431,100.00	14.81
MEI ,2017	401,310,043.67	-	0.00
JUNI,2017	401,310,043.67	-	0.00
JUMLA	1,203,930,131.00	59,431,100.00	4.94

MIRADI YA MAENDELEO

MWEZI	MAKISIO	HALISI	ASILIMIA (%)
APRIL ,2017	1,000,791,435.75	544,983,547.60	54.46
MEI ,2017	1,000,791,435.75	500,813,301.75	50.04
JUNI,2017	1,000,791,435.75	-	0.00
JUMLA	3,002,374,307.25	1,045,796,849.35	34.83

MIFUKO YA WAHISANI

MWEZI	MAKISIO	HALISI	ASILIMIA (%)
APRIL ,2017	140,636,079.50	-	-
MEI ,2017	140,636,079.50	222,210,795.00	158.00
JUNI,2017	140,636,079.50	-	-
JUMLA	421,908,238.50	222,210,795.00	52.67

MWEZI	MAKISIO	HALISI	ASILIMIA (%)
VYANZO VYA NDANI	984,533,073.68	993,012,313.28	100.86
MISHAHARA	11,057,805,350.00	10,799,837,500.00	97.67
MATUMIZI MENGINEYO	1,203,930,131.00	59,431,100.00	4.94
MIRADI YA MAENDELEO	3,002,374,307.25	1,045,796,849.35	34.83
MIFUKO YA WAHISANI - TASAF	421,908,238.50	222,210,795.00	52.67
JUMLA	16,670,551,100.43	13,120,288,557.63	78.70

MATUMIZI

Kwa kipindi hicho, Halmashauri ya Manispaa ya Dodoma imefanya matumizi ya jumla ya **Shs.15,581,830,642.39** sawa na asilimia **93.33** ya lengo la robo mwaka ambalo ni **Shs.16,670,551,100.43** kama michanganuo inavyofafanua hapo chini:-

VYANZO VYA NDANI

MWEZI	MAKISIO	HALISI	ASILIMIA (%)
APRIL ,2017	328,177,691.23	278,408,252.79	84.83
MEI ,2017	328,177,691.23	296,204,555.76	90.26
JUNI,2017	328,177,691.23	633,252,463.58	192.96
JUMLA	984,533,073.68	1,207,865,272.13	122.68

MISHAHARA - VYANZO VYA NDANI

MWEZI	MAKISIO	HALISI	ASILIMIA (%)
APRIL ,2017	8,490,800.00	9,368,500.00	110.34
MEI ,2017	8,490,800.00	9,368,500.00	110.34
JUNI,2017	8,490,800.00	9,368,500.00	110.34
JUMLA	25,472,400.00	28,105,500.00	110.34

MISHAHARA

MWEZI	MAKISIO	HALISI	ASILIMIA (%)
APRIL ,2017	3,685,935,116.67	4,305,192,500.00	116.80
MEI ,2017	3,685,935,116.67	3,247,322,500.00	88.10
JUNI,2017	3,685,935,116.67	3,247,322,500.00	88.10
JUMLA	11,057,805,350.00	10,799,837,500.00	97.67

MATUMIZI MENGINEYO

MWEZI	MAKISIO	HALISI	ASILIMIA (%)
APRIL ,2017	401,310,043.67	-	0.00
MEI ,2017	401,310,043.67	100,169,847.10	24.96
JUNI,2017	401,310,043.67	15,083,455.00	3.76
JUMLA	1,203,930,131.00	115,253,302.10	9.57

MIRADI YA MAENDELEO

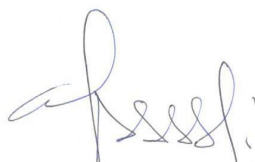
MWEZI	MAKISIO	HALISI	ASILIMIA (%)
APRIL ,2017	1,000,791,435.75	2,658,868,494.75	265.68
MEI ,2017	1,000,791,435.75	37,448,120.80	3.74
JUNI,2017	1,000,791,435.75	195,624,348.00	19.55
JUMLA	3,002,374,307.25	2,891,940,963.55	96.32

MIFUKO YA WAHISANI

MWEZI	MAKISIO	HALISI	ASILIMIA (%)
APRIL ,2017	140,636,079.50	164,689,460.00	117.10
MEI ,2017	140,636,079.50	199,765,195.00	142.04
JUNI,2017	140,636,079.50	174,373,449.61	123.99
JUMLA	421,908,238.50	538,828,104.61	127.71

JUMLA YA MATUMIZI YOTE KWA ROBO YA NNE.

MWEZI	MAKISIO	HALISI	ASILIMIA (%)
VYANZO VYA NDANI	984,533,073.68	1,207,865,272.13	122.68
MISHAHARA - VYANZO VYA NDANI	25,472,400.00	28,105,500.00	110.34
MISHAHARA	11,057,805,350.00	10,799,837,500.00	97.67
MATUMIZI MENGINEYO	1,203,930,131.00	115,253,302.10	9.57
MIRADI YA MAENDELEO	3,002,374,307.25	2,891,940,963.55	96.32
MIFUKO YA WAHISANI - TASAF	421,908,238.50	538,828,104.61	127.71
JUMLA	16,696,023,500.43	15,581,830,642.39	93.33



Alfred Mlowe
Mweka Hazina
Manispaa ya Dodoma